

Chisholm Trail RSVP

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Application ID: 17SR201938

Budget Dates: 04/01/2015 - 03/31/2018

	Total Amt	CNCS Share	Grantee Share	Excess Amount
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses	92,880	19,748	8,371	64,761
B. Personnel Fringe Benefits	900	800	100	0
FICA	7,105	3,337	823	2,945
Health Insurance	9,668	6,076	2,403	1,189
Retirement	1,442	1,000	442	0
Life Insurance	0	0	0	0
Total	\$19,115	\$11,213	\$3,768	\$4,134
C. Project Staff Travel				
Local Travel	900	0	900	0
Long Distance Travel	4,000	1,500	750	1,750
Total	\$4,900	\$1,500	\$1,650	\$1,750
D. Equipment				
E. Supplies	8,000	5,810	673	1,517
F. Contractual and Consultant Services	2,500	0	2,000	500
I. Other Volunteer Support Costs	22,000	6,250	3,050	12,700
Criminal Background Check	0	0	0	0
Total	\$22,000	\$6,250	\$3,050	\$12,700
J. Indirect Costs				
Section I. Subtotal	\$149,395	\$44,521	\$19,512	\$85,362
Section II. Volunteer Expenses				
A. Other Volunteer Costs				
Meals	0	0	0	0
Uniforms	0	0	0	0
Insurance	800	500	200	100
Recognition	5,950	3,192	2,000	758
Volunteer Travel	450	350	0	100
Total	\$7,200	\$4,042	\$2,200	\$958
Section II. Subtotal	\$7,200	\$4,042	\$2,200	\$958
Budget Totals	\$156,595	\$48,563	\$21,712	\$86,320
Funding Percentages		69.1%	30.9%	
Required Match		n/a		
# of years Receiving CNCS Funds		n/a		